

2006 UMC INCOME ANALYSIS

Home Ministries

Monthly Income	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2006	101,369	304,122	239,495									
2005	93,098	193,725	230,561	254,654	232,748	257,302	240,402	268,013	249,189	185,568	245,159	514,536
2004	71,843	176,954	233,770	268,027	247,626	216,125	224,432	207,041	245,022	192,568	290,443	524,734
2003	71,033	146,538	319,765	177,607	249,629	209,012	246,628	183,358	230,219	233,555	261,551	450,245
2002	31,279	183,139	179,286	298,212	248,768	221,207	162,021	244,133	215,323	231,558	184,974	575,691
2001	40,138	147,471	239,555	269,246	234,095	182,717	215,814	201,281	208,553	283,302	228,556	479,463
5 prior yrs Average	61,478	169,565	240,587	253,549	242,573	217,273	217,859	220,765	229,661	225,310	242,137	508,934
Cumulative Income												
2006	101,369	405,491	644,986									
2005	93,098	286,823	517,384	772,038	1,004,786	1,262,088	1,502,490	1,770,503	2,019,692	2,205,260	2,450,419	2,964,954
2004	71,843	248,797	482,566	750,594	998,220	1,214,345	1,438,777	1,645,819	1,890,840	2,083,409	2,374,714	2,899,448
2003	71,033	217,571	537,336	714,943	964,572	1,173,584	1,420,212	1,603,570	1,833,789	2,067,345	2,328,895	2,779,140
2002	31,279	214,418	393,703	691,915	940,683	1,161,890	1,323,911	1,568,044	1,783,367	2,014,925	2,199,899	2,775,590
2001	40,138	187,609	427,164	696,410	930,505	1,113,222	1,329,036	1,530,317	1,738,871	2,022,173	2,250,729	2,730,191
5 prior yrs Average	61,478	231,044	471,631	725,180	967,753	1,185,026	1,402,885	1,623,651	1,853,312	2,078,622	2,320,931	2,829,864

World Missions

Monthly Income	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2006	37,783	246,814	390,890									
2005	42,520	174,535	350,925	247,007	474,309	331,379	307,372	379,802	271,588	222,443	371,697	1,139,322
2004	36,796	132,168	333,658	402,014	299,672	313,767	409,941	283,903	299,888	355,109	329,517	902,122
2003	25,790	138,596	358,821	262,950	353,360	282,111	321,118	251,318	335,570	214,067	246,533	1,151,733
2002	25,791	194,399	244,228	285,048	394,825	246,828	196,801	339,428	281,868	253,056	255,466	979,709
2001	32,351	162,129	313,005	349,733	292,893	298,996	242,935	258,518	236,064	345,240	238,272	930,661
5 prior yrs Average	32,650	156,823	312,428	324,936	335,187	285,425	292,699	283,292	288,348	291,868	267,447	991,056
Cumulative Income												
2006	37,783	284,597	675,487									
2005	42,520	217,055	567,980	813,625	1,287,934	1,619,313	1,929,185	2,308,987	2,580,576	2,803,019	3,174,716	4,313,330
2004	36,796	168,374	501,707	903,721	1,202,913	1,516,680	1,925,172	2,202,690	2,502,578	2,857,587	3,185,027	4,087,149
2003	25,790	164,386	523,207	786,157	1,139,255	1,421,366	1,742,485	1,993,783	2,329,352	2,542,853	2,788,685	3,940,418
2002	25,791	220,190	464,406	749,454	1,144,279	1,390,601	1,587,452	1,926,881	2,206,748	2,459,204	2,714,670	3,693,679
2001	32,351	201,513	514,517	863,900	1,156,793	1,455,789	1,698,524	1,957,043	2,193,107	2,538,037	2,771,808	3,701,058
5 prior yrs Average	32,650	194,304	514,363	823,371	1,186,235	1,480,750	1,776,564	2,077,877	2,362,472	2,640,140	2,926,981	3,947,127